

## Schedule 20

### Appendix A – Table 1

Change is to the Pass-through section only. All other sections of the table remain unchanged.

|                                                              |                        |                       |                                                                                                                                                |
|--------------------------------------------------------------|------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------|
| Licence Fee Payments                                         | £m 20/21 prices        | LFt                   | PT1                                                                                                                                            |
| Prescribed Rates                                             | £m 20/21 prices        | RBt                   | PT2                                                                                                                                            |
| Pass-through Transmission Connection point Charges           | £m 20/21 prices        | TBt                   | PT3                                                                                                                                            |
| Smart Meter Communication Licensee Costs                     | £m 20/21 prices        | SMCt                  | PT4                                                                                                                                            |
| Smart Meter Information Technology Costs                     | £m 20/21 prices        | SMITt                 | PT5                                                                                                                                            |
| Ring Fence Costs                                             | £m 20/21 prices        | RFt                   | PT6                                                                                                                                            |
| Supplier of Last Resort Net Costs                            | £m 20/21 prices        | SLRt                  | PT7                                                                                                                                            |
| Valid Bad Debt Claims                                        | £m 20/21 prices        | IBDA <sub>t</sub>     | PT8                                                                                                                                            |
| Pension Scheme Established Deficit repair expenditure        | £m 20/21 prices        | EDE <sub>t</sub>      | PT9                                                                                                                                            |
| Connections Reform Costs                                     | £m 20/21 prices        | CRT                   | PT10                                                                                                                                           |
| Failed Supplier Recovered Costs                              | £m 20/21 prices        | SRC <sub>t</sub>      | <del>PT10</del> PT11                                                                                                                           |
| Shetland Variable Energy Costs (SSEH only)                   | £m 20/21 prices        | SECT                  | <del>PT11</del> PT12                                                                                                                           |
| Assistance for high-cost distributors adjustment (SSEH only) | £m 20/21 prices        | HBt                   | <del>PT12</del> PT13                                                                                                                           |
| <b>Pass-through</b>                                          | <b>£m 20/21 prices</b> | <b>PT<sub>t</sub></b> | <b>PT = PT1 + PT2 + PT3 + PT4 + PT5 + PT6+ PT7 + PT8 + PT9 <del>-PT10 +</del> <del>PT11</del> <del>-PT12</del> + PR10 - PT11 + PT12 - PT13</b> |